Aggregate spending on education for each school of Colchester Public Schools

As of June 30, 2017

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2016 to 6/30/2017:

Location	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Colchester Elementary	7,219,596	4,733,034	1,186,176	767,578	77,730	351,079	64,757	39,242
Jack Jackter Intermediate	7,935,004	5,197,640	1,303,124	837,012	87,220	393,312	72,663	44,033
William J. Johnston Middle	9,776,490	6,414,931	1,607,034	1,047,924	102,967	465,869	85,782	51,983
Bacon Academy High	13,710,806	8,804,110	2,093,292	1,697,683	216,251	679,737	148,316	71,417
Special Education Tuition	2,525,799	0	0	0	2,525,799	0	0	0

Source of data - Final audited version of the ED001 for fiscal year 2016-17, Schedules 4 and 12.